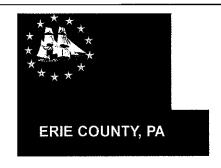
PERSONNEL AGENDA

Erie County Council

www.eriecountygov.org



Jay Breneman, Chairman Edward T. DiMattio, Jr., Vice Chairman Kathy Fatica Dr. Kyle Foust André R. Horton Fiore Leone Carol J. Loll

January 21, 2016

4:00 p.m. - follows immediately after Finance Meeting. Room 114A

Ordinance Number , 2016, "2016 General Fund Budget Supplemental Appropriation Of \$13,322
 For Change In Grade Of MDJ Secretaries"
 Page 2

ORDINANCE NUMBER , 2016

_____ 2016 General Fund Budget Supplemental Appropriation Of \$13,322 For Change In Grade Of MDJ Secretaries

BE IT ENACTED by the County Council of the County of Erie pursuant to Article II Sections 3B(1), 3B(2)(b) and Article VIII, Section 8 of the Erie County Home Rule Charter; certified by the County Executive that this 2016 General Fund Budget supplemental appropriation of \$13,322 to Fund Balance, from a change in grade to three MDJ Secretary positions, is hereby approved as outlined on the attached Exhibits A & B.

This ordinance shall be effective immediately upon adoption.

	COUNTY COUNCIL OF THE COUNTY OF ERIE, PENNSYLVANIA
Attest:	,
Douglas R. Smith	André R. Horton, Chairman
County Clerk	
Date:	Jay Breneman, Vice Chairman
	Edward T. DiMattio, Jr.
Approved by:	Kathy Fatica
Kathy Dahlkemper, County Executive	Dr. Kyle Foust
Date:	Fiore Leone
	Carol J. Loll

Certificate of the County Executive

I, Kathy Dahlkemper, County Executive for the County of Erie, do hereby certify pursuant to the provisions of Article VIII, Section 8, of the Home Rule Charter for the County of Erie, that there are funds in the amount of \$13,322 which are available for supplemental appropriation for change in grade of MDJ Secretaries.

County Executive

Exhibit A 2016 General Fund Budget Supplemental Appropriation of For Change in Grade of MDJ Secretaries

Account Title	Account Number	<u>Amount</u>
Total Revenue		
Appropriation to Fund Balance	001-000990-099500	13,322
Total Revenue		13,322
Total Expenditures		
Non-bargaining Wages Fica Life Insurance Hospitalization Prescription Drugs Workers Compensation Retirement Other Health & Welfare Rent	001-003110-001010 001-003110-001200 001-003110-001210 001-003110-001220 001-003110-001221 001-003110-001230 001-003110-001240 001-003110-001250 001-003110-002320	(27,559) (2,108) (23) 11,594 3,691 (61) (2,420) 574 2,990
Total Expenditures		(13,322)

Exhibit B 2016 General Fund Budget To Change the Grade of Senior MDJ Secretaries to MDJ Secretaries

Effective: February 1, 2016

Change from:					
Title	Grade	Position Number	2016 Wages	Annual Salary	Hourly Rate
Senior District Justice Secretary	B-5	062010-001	41.496	41.496	21.28
Senior District Justice Secretary	<u>-</u> -S	063040-001	29,324	29,324	15.04
Senior District Justice Secretary	<u>-</u> 5	063060-001	45,694	45,694	23.43
			116,514	116,514	
To:					
			2016	Annual	Hourly
Title	Grade	Position Number	Wages	Salary	Rate
	= (
District Justice Secretary	-	062010-001	41,496		
District Justice Secretary	- -	063040-001	27,850		14.29
District Justice Secretary	- 5	063060-001	19,609	21,392	
			88,955	90,753	

Total Savings